

Date:

July 11, 2006

To:

Gerald R. Miller, City Manager

From:

Michael A. Killebrew, Director of Financial Management

For:

Members of the Budget Oversight Committee

Subject:

Budget Oversight Committee Materials for July 11, 2006

At the request of the Budget Oversight Committee at their June 20, 2006 meeting, the following information is attached for your review.

- 1. Copy of the Long Beach Challenge Community Handouts (Exhibit 1a)
- 2. State and Federal Transportation Policy Amendments (Exhibit 1b)
- 3. Copy of Analysis on the Transient Occupancy Tax (TOT) (Exhibit 1c)
- 4. Copy of Analysis on the Oil Production Tax (Exhibit 1d)
- 5. Parking Optimization Update (Exhibit 1e)
- 6. Contracting-In Follow Up (Exhibit 1f)
- 7. Redevelopment Agency Repayment Schedule (Exhibit 1g)
- 8. Recommendations to Review Recently Completed Optimization Studies (Exhibit 1h)
- 9. Innovation Team Implementation Recommendations (Exhibit 1i)
- 10. Cost Recovery for Violations from California Code Sections 53151.53154 and 53155 (Exhibit 1j)
- 11. Port Container Fee Report (Exhibit 2)
- 12. Copy of all July 8th Budget Summit Handouts (Exhibit 3)
- 13.BOC Recommendations Matrix (Exhibit 4)

Should you require any further information, please do not hesitate to contact me at 8-6427.

Attachments

GRM:MAK:sm

K:Budget\FY06\BOC\July 11 Cover Memo

cc: Mayor and Members of the City Council
Gary L. Burroughs, City Auditor
Robert E. Shannon, City Attorney
Tom Reeves, City Prosecutor
Christine F. Shippey, Assistant City Manager
Suzanne R. Mason, Deputy City Manager
Reginald I. Harrison, Deputy City Manager
City Manager Department Heads